

Budget and Business Planning Timetable: 2015/16

Sept 14	<u>Executive/JMT</u> Away day
06/10/14	<u>Executive</u> Budget Strategy and Guidelines
07/10/14	Budget Planning Committee
Oct 14	Officer Budget Workshops
04/11/14	Budget Planning Committee - Capital
11/11/14	Budget Planning Committee (proposed Informal) – IT Capital
25/11/14	<u>Overview and Scrutiny</u> – Business Plan Priorities
18/11/14	Budget Planning Committee – Capital & Growth
01/12/14	<u>Executive</u> – Drafts of Budget and Business Plan
02/12/14	Budget Planning Committee – Draft 1 Revenue Budget
31/12/14	Template 1 Service Plan complete
02/12/14	Consultation begins
16/01/14	Consultation ends
05/01/15	<u>Executive</u> – Council Tax Base
12/01/15	<u>Overview and Scrutiny</u> Service Plan Scrutiny activity
31/01/15	Template 2 Service Plan Complete
20/01/15	Budget Planning Committee – Draft Budget & Review of Reserves
02/02/15	<u>Executive</u> – Final Budget Proposals, Council Tax, Business Plan and Pledges
23/02/15	<u>Council</u> – Final Budget, Business Plan and Council Tax
28/02/15	Council Tax Leaflet